

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

District of Columbia Board of Ethics and Government Accountability Name	AGO Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
OFFICE OF OPEN GOVERNMENT	1000										
OFFICE OF OPEN GOVERNMENT	1100	422	304	300	-5	300	0	300	0	0	0
Subtotal: OFFICE OF OPEN GOVERNMENT		422	304	300	-5	300	0	300	0	0	0
BOARD OF ETHICS	2000										
BOARD OF ETHICS	2010	620	1,011	1,198	187	1,138	60	1,198	0	0	0
Subtotal: BOARD OF ETHICS		620	1,011	1,198	187	1,138	60	1,198	0	0	0
Total: District of Columbia Board of Ethics and Government Accountability		1,041	1,315	1,498	182	1,438	60	1,498	0	0	0

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

AGO District of Columbia Board of Ethics and Government Accountability

1000 Office Of Open Government

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	64	192	191	-1	0	0	0	0	0	0	0	0	0	0	0	0	64	192	191	-1
0014	10	39	40	1	0	0	0	0	0	0	0	0	0	0	0	0	10	39	40	1
Subtotal: PS	74	231	231	0	0	0	0	0	0	0	0	0	0	0	0	0	74	231	231	0
0020	10	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	10	2	3	0
0031	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0
0040	239	67	63	-4	0	0	0	0	0	0	0	0	0	0	0	0	239	67	63	-4
0070	82	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	82	3	3	0
Subtotal: NPS	348	73	69	-4	0	0	0	0	0	0	0	0	0	0	0	0	348	73	69	-4
Total 1000	422	304	300	-5	0	0	0	0	0	0	0	0	0	0	0	0	422	304	300	-5

2000 Board Of Ethics

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	482	789	828	39	0	0	0	0	0	0	0	0	0	0	0	0	482	789	828	39
0012	3	0	112	112	0	0	0	0	0	0	0	0	0	0	0	0	3	0	112	112
0013	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	87	162	197	36	0	0	0	0	0	0	0	0	0	0	0	0	87	162	197	36
Subtotal: PS	573	951	1,138	187	0	0	0	0	0	0	0	0	0	0	0	0	573	951	1,138	187
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	46	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	46	60	60	0
Subtotal: NPS	46	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	46	60	60	0
Total 2000	620	1,011	1,198	187	0	0	0	0	0	0	0	0	0	0	0	0	620	1,011	1,198	187
Total budget	1,041	1,315	1,498	182	0	0	0	0	0	0	0	0	0	0	0	0	1,041	1,315	1,498	182

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

AG0 District of Columbia Board of Ethics and Government Accountability

1000 Office Of Open Government

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	64	192	191	-1	0	0	0	0	0	0	0	0	64	192	191	-1
0014	10	39	40	1	0	0	0	0	0	0	0	0	10	39	40	1
Subtotal: PS	74	231	231	0	0	0	0	0	0	0	0	0	74	231	231	0
0020	10	2	3	0	0	0	0	0	0	0	0	0	10	2	3	0
0031	16	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0
0040	239	67	63	-4	0	0	0	0	0	0	0	0	239	67	63	-4
0070	82	3	3	0	0	0	0	0	0	0	0	0	82	3	3	0
Subtotal: NPS	348	73	69	-4	0	0	0	0	0	0	0	0	348	73	69	-4
Total 1000	422	304	300	-5	0	0	0	0	0	0	0	0	422	304	300	-5

2000 Board Of Ethics

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	482	789	828	39	0	0	0	0	0	0	0	0	482	789	828	39
0012	3	0	112	112	0	0	0	0	0	0	0	0	3	0	112	112
0013	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	87	162	197	36	0	0	0	0	0	0	0	0	87	162	197	36
Subtotal: PS	573	951	1,138	187	0	0	0	0	0	0	0	0	573	951	1,138	187
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	46	0	0	0	0	0	0	0	0	60	60	0	46	60	60	0
Subtotal: NPS	46	0	0	0	0	0	0	0	0	60	60	0	46	60	60	0
Total 2000	620	951	1,138	187	0	0	0	0	0	60	60	0	620	1,011	1,198	187
Total budget	1,041	1,255	1,438	182	0	0	0	0	0	60	60	0	1,041	1,315	1,498	182

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

AGO District of Columbia Board of Ethics and Government Accountability

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	546	981	1,019	38	0	0	0	0	0	0	0	0	0	0	0	0	546	981	1,019	38
0012	3	0	112	112	0	0	0	0	0	0	0	0	0	0	0	0	3	0	112	112
0013	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	97	201	238	36	0	0	0	0	0	0	0	0	0	0	0	0	97	201	238	36
Subtotal: PS	647	1,182	1,369	186	0	0	0	0	0	0	0	0	0	0	0	0	647	1,182	1,369	186
0020	10	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	10	2	3	0
0031	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0
0040	286	127	123	-4	0	0	0	0	0	0	0	0	0	0	0	0	286	127	123	-4
0070	82	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	82	3	3	0
Subtotal: NPS	394	133	129	-4	0	0	0	0	0	0	0	0	0	0	0	0	394	133	129	-4
Total budget	1,041	1,315	1,498	182	0	0	0	0	0	0	0	0	0	0	0	0	1,041	1,315	1,498	182

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	7	11	11	0	0	0	0	0	0	0	0	0	0	0	0	0	7	11	11	0
0012	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
Total FTEs	7	11	13	2	0	0	0	0	0	0	0	0	0	0	0	0	7	11	13	2

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**Program Summary by
Comptroller Source Group**

Schedule
41G

AGO District of Columbia Board of Ethics and Government Accountability

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	546	981	1,019	38	0	0	0	0	0	0	0	0	546	981	1,019	38
0012	3	0	112	112	0	0	0	0	0	0	0	0	3	0	112	112
0013	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	97	201	238	36	0	0	0	0	0	0	0	0	97	201	238	36
Subtotal: PS	647	1,182	1,369	186	0	0	0	0	0	0	0	0	647	1,182	1,369	186
0020	10	2	3	0	0	0	0	0	0	0	0	0	10	2	3	0
0031	16	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0
0040	286	67	63	-4	0	0	0	0	0	60	60	0	286	127	123	-4
0070	82	3	3	0	0	0	0	0	0	0	0	0	82	3	3	0
Subtotal: NPS	394	73	69	-4	0	0	0	0	0	60	60	0	394	133	129	-4
Total budget	1,041	1,255	1,438	182	0	0	0	0	0	60	60	0	1,041	1,315	1,498	182

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	7	11	11	0	0	0	0	0	0	0	0	0	7	11	11	0
0012	0	0	2	2	0	0	0	0	0	0	0	0	0	0	2	2
Total FTEs	7	11	13	2	0	0	0	0	0	0	0	0	7	11	13	2

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

AGO District of Columbia Board of Ethics and Government Accountability

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$1,438	13.00
Subtotal: Local Fund			\$1,438	13.00
Special Purpose Revenue Funds				
	0601	ACCOUNTABILITY FUND	\$0	0.00
	0602	LOBBYSIT FUND	\$60	0.00
Subtotal: Special Purpose Revenue Funds			\$60	0.00
Subtotal: General Fund			\$1,498	13.00
Total: District of Columbia Board of Ethics and Government Accountability			\$1,498	13.00